

Combined Delivery Report by Activity With Encumbrance

Award Id : 00046758 Promotion of Sustainable Manag		Period : Jan-Dec (2009)			
Project # : 00055866 UGA07202 RAMSAR		Impl. Partner : 03141 National Execution			
		Location : Uganda			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity :					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	5,391.53	0.00	0.00	5,391.53
76130 - Unrealized Gain	0.00	-5,565.18	0.00	0.00	-5,565.18
Total for Fund 04000	0.00	-173.65	0.00	0.00	-173.65
Total for Activity	0.00	-173.65	0.00	0.00	-173.65
Activity : ACTIVITY 4 (ADVANCES)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76135 - Realized Gain	0.00	-728.24	0.00	0.00	-728.24
Total for Fund 04000	0.00	-728.24	0.00	0.00	-728.24
Total for Activity ACTIVITY 4	0.00	-728.24	0.00	0.00	-728.24
Activity : ACTIVITY1 (Publicity & awareness materials)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sh: Term-Tech	1,419.30	0.00	0.00	0.00	1,419.30
71635 - Travel - Other	855.56	0.00	0.00	0.00	855.56
72105 - Svc Co-Construction & Engineer	0.00	9,681.96	0.00	0.00	9,681.96
74205 - Audio Visual Productions	2,738.14	0.00	0.00	0.00	2,738.14
74210 - Printing and Publications	3,735.76	0.00	0.00	0.00	3,735.76
Total for Fund 04000	8,748.76	9,681.96	0.00	0.00	18,430.72
Total for Activity ACTIVITY1	8,748.76	9,681.96	0.00	0.00	18,430.72
Activity : ACTIVITY3 (Monitoring and Evaluation)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72445 - Common Services-Communications	1,187.39	0.00	0.00	0.00	1,187.39
74105 - Management and Reporting Svcs	6,904.40	0.00	0.00	0.00	6,904.40
74510 - Bank Charges	2,987.40	0.00	0.00	0.00	2,987.40
74525 - Sundry	1,650.66	0.00	0.00	0.00	1,650.66
75115 - Facilities & Admin - OH & Ind	687.37	0.00	0.00	0.00	687.37
Total for Fund 04000	13,417.22	0.00	0.00	0.00	13,417.22
Total for Activity ACTIVITY3	13,417.22	0.00	0.00	0.00	13,417.22
Activity : ACTIVITY5 (Management plans)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	12,855.23	0.00	0.00	0.00	12,855.23
71610 - Travel Tickets-Local	820.70	0.00	0.00	0.00	820.70
75705 - Learning costs	38,263.29	0.00	0.00	0.00	38,263.29
Total for Fund 04000	51,939.22	0.00	0.00	0.00	51,939.22
Total for Activity ACTIVITY5	51,939.22	0.00	0.00	0.00	51,939.22

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	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Project : 00055866	74,105.20	8,780.07	0.00	0.00	82,885.27
Award Total :	74,105.20	8,780.07	0.00	0.00	82,885.27



Signed by: Tomx Jigen Date: 11 May 2010



Signed By: Robert Bagenda Date: 14/04/2010